

Punjab Cities Program
Physical Progress of Works (MC Wazirabad)

| Group | Sector | Sub Heads | Unit | Executed Quantity | % Physical Progress | Expenditures | |
|--|-------------------------------|---|------|-------------------|---------------------|--------------|--|
| A | Water Supply | Replacement of tubewells | Nos | 2 | 100 | 88.58 | |
| | | Installation of new vertical turbine pumps & specials | Nos | 2 | 100 | | |
| | | Replacemenet of turbine pumping units | Sets | 4 | 100 | | |
| | | Installation of bulk water meters | Nos | 2 | 100 | | |
| | | Replacement of hypo chlorinators | Nos | 15 | 100 | | |
| | | Construction of pump houses | Nos | 2 | 100 | | |
| | | External electrification for new tube-wells | Nos | 2 | 100 | | |
| | | Replacement of motor control units | Nos | 15 | 100 | | |
| | | Installation of power factor improvement equipments | Nos | 7 | 100 | | |
| | | Replacement of sluice valves 6" dia | Nos | 4 | 100 | | |
| | | Replacement of non return valves 6" dia | Nos | 4 | 100 | | |
| | | Supply of Chlorine | Kg | 300 | 100 | | |
| | | Water supply line HDPE 160 & 200 mm | Rft | 2170 | 100 | | |
| | | Repair of Chamber's (painting only) | Nos | 4 | 100 | | |
| | | Construction of turbine pump foundation | Nos | 1 | 100 | | |
| | Total for Water Supply | | | | | 100 | |
| | Sewerage | Replacement of sullage pumping unit | Sets | 6 | 100 | | |
| | | Installation of power factor improvement equipments | Nos | 2 | 100 | | |
| | | Replacement of bar screens | Kg | 2259 | 100 | | |
| | | Replacement of delivery pipes | Rft | 90 | 100 | | |
| | | Replacement of sluice valves 10' | Nos | 6 | 100 | | |
| | | Replacement of manhole covers | Nos | 211 | 100 | | |
| | | Raising of manholes | Nos | 200 | 100 | | |
| Replacement of RCC sewer pipes 15" dia | Rft | 1350 | 100 | | | | |

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|---|----------------------------------|--|-------|-------|-----|--------------|-------------|
| | | Dismantling, repair, painting, fitting, preparing surface, fixing, making hole & excavation etc of different items at 02 disposal stations | Nos | 2 | 100 | | |
| | Total for Sewerage | | | | | 100 | |
| | Street Lights | Replacement of conventional lights by 120 watt LED lights on main roads | Nos | 400 | 100 | | |
| | | Replacement of copper conductor cables | Meter | 3700 | 100 | | |
| | | Twin core cable (i) 7/1.12 mm (7/0.044") | Meter | 6730 | 100 | | |
| | | Single core cable (i) 3/0.74 mm (3/.029"), (ii) 7/0.74 mm (7/.029") & (iii) 7/1.12 mm (7/.044") | Meter | 12626 | 100 | | |
| | | Replacement of street light double arm pole of 25' height | Nos | 50 | 100 | | |
| | | Supply and erection of PVC pipe 38 mm dia (1-1/2") & 1" dia (25 mm) | Meter | 4818 | 100 | | |
| | | Supply and erection of street light arm 48 mm dia & 2 meter length | Nos | 233 | 100 | | |
| | | Other Accessories and jobs | Nos | 9 | 100 | | |
| | Total for Street Lights | | | | | 100 | |
| | Office Building | Replacement of existing lights by LED lights in office building. | Nos | 100 | 100 | | |
| | | Replacement of 1.5 ton inverter air conditioner | Nos | 1 | 100 | | |
| | Total for Office Building | | | | | 100 | |
| | Physical Progress Group-A | | | | | 100% | |
| C | Supply Items | Provision of winch machines for desilting of collecting tanks | Nos | 1 | 100 | 5.21 | |
| | | Provision of winch machines for desilting & cleaning of sewer lines | Nos | 1 | 100 | | |
| | | Provision of back hoe for desilting of sullage carrier | Nos | 1 | 100 | | |
| | Physical Progress Group-C | | | | | | 100% |
| Total Expenditures of MC Wazirabad | | | | | | 93.79 | |