



OFFICE OF THE
MUNICIPAL COMMITTEE
WAZIRABAD

No. PCP/MC/WZD/23/ 239 Dated 9-02-2023
Phone No. (055) 6601276

Email Address: mc.wazirabad786@gmail.com

To,


Mr. Mahmood Masood Tamana,
General Manager (ID), PCP,
PMDFC, Lahore.

Subject:- **DEVELOPMENT OF PROCUREMENT PLAN 2022-23 TO FULFILL PERFORMANCE MEASURES UNDER PUNJAB CITIES PROGRAM (PCP).**

Reference your office letter No. PMDFC/ID/3545/0123 dated 01-01-2023 on the subject noted above.

In compliance with directions in your above-referred letter, procurement plan of Municipal Committee Wazirabad for the financial year 2022-23, on prescribed format has been prepared, which is enclosed herewith.

Submitted for acknowledgment please.


Municipal Officer (I&S)
Municipal Committee
Wazirabad

No.& Dated Even.

1. Managing Director/Program Director, PCP, PMDFC, Lahore.
2. Deputy Program Director, PCP, PMDFC, Lahore.

PUNJAB CITIES PROGRAM
ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23
 (Under Rule 8 of the Punjab Procurement Rules 2014)

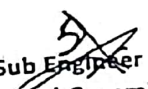
Name of the Procuring agency: Municipal Committee Wazirabad

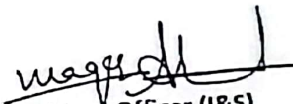
Currency Pakistani rupees unless specified

Sr.#	Procurement Name & Description	Procurement Type	Quality (where applicable)/Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Group 'C' Supply Items	Group-II Supply Items	Sewerage System	5.049	5.049	Single Stage Two envelope procedure	National Bidding	31.08.2020	09.03.2020	24.10.2020	27.11.2020	11 Months & 15 Days	13.11.2021		
2	Vehicle Chassis for SWM	Supply Items	Solid Waste Management	56.167	56.167	Direct Procurement	Procurement from Manufacturers	-	-	-	30.12.2021	4.5 Months	23.05.2022		
3	Superstructure on vehicles for SWM	Superstructure	SWM	57.245	57.245	Single Stage Two Envelope Procedure	National Bidding	13.01.2022	19.01.2022	08-02-2022 & 31-03-2022	14.06.2022	04 Months	14.10.2022		
4	Vehicle Tracking System & Service Charges	Goods & Services	Tracking System	3.685	3.685	Single Stage Two envelope Procedure	National Bidding	17.05.2022	20.05.2022	08-06-2022 & 12-08-2022	19.10.2022	1 Month	19.11.2022		
5	Hand Carts Conventional	Supply Items	SWM	6.175	6.175	Single Stage Two envelope Procedure	National Bidding	17.05.2022	20.05.2022	08-06-2022 & 12-08-2022	19.10.2022	2 Months	19.12.2022		

Handwritten signature and date: 17/05/22 (1/2)

6	Construction of SWM Parking Area	Works	Parking Area for MC Vehicles	100.999	100.999	Single Stage Two envelope Procedure	National Bidding	15.12.2022	18.12.2022	04.01.2023	10.02.2023	6 Months	10.08.2023
7	Construction of Priority Roads & Chowks	Works	Roads	254.35	254.35	Single Stage Two envelope Procedure	National Bidding	15.12.2022	18.12.2022	04.01.2023	10.02.2023	6 Months	10.08.2023
8	Construction of Water Supply Tubwells & Supply Lines	Works	Water Supply Turbine & Supply Lines	-	-	Single Stage Two envelope Procedure	National Bidding	15.01.2023	18.01.2023	04.02.2023	10.03.2023	6 Months	10.09.2023


Sub Engineer
Municipal Committee
Wazirabad


Municipal Officer (I&S)
Municipal Committee
Wazirabad


Chief Officer
Municipal Committee
Wazirabad


Administrator
Municipal Committee
Wazirabad